



Combined Delivery Report With Encumbrance

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2011)
Selected Award Id : 00045706
Selected Fund Code : ALL

Award Id : 00045706 PIMS 2983 MU MSP MAR10: Paysag	Period : Jan-Dec (2011)
Project # : 00054049 Gestion Intégrée des Forêts	Impl. Partner : 02147 National Execution Location : Morocco

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71605 - Travel Tickets-International	0.00	23,762.17	0.00	0.00	23,762.17
Total for Fund 04000	0.00	23,762.17	0.00	0.00	23,762.17
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	6,248.79	0.00	0.00	6,248.79
71405 - Service Contracts-Individuals	0.00	94,171.75	0.00	0.00	94,171.75
71620 - Daily Subsistence Allow-Local	0.00	- 5.04	0.00	0.00	- 5.04
72105 - Svc Co-Construction & Engineer	0.00	29,215.28	0.00	0.00	29,215.28
72420 - Land Telephone Charges	0.00	240.57	0.00	0.00	240.57
72505 - Stationery & other Office Supp	0.00	14,720.46	0.00	0.00	14,720.46
72520 - Electronic Media	0.00	576.00	0.00	0.00	576.00
73125 - Common Services-Premises	0.00	26.02	0.00	0.00	26.02
73405 - Rental & Maint-Other Office Eq	0.00	6,067.96	0.00	0.00	6,067.96
74525 - Sundry	0.00	49.03	0.00	0.00	49.03
75105 - Facilities & Admin - Implement	0.00	8,292.30	0.00	0.00	8,292.30
75705 - Learning costs	0.00	14,632.37	0.00	0.00	14,632.37
76125 - Realized Loss	0.00	2,135.74	0.00	0.00	2,135.74
76135 - Realized Gain	0.00	-462.30	0.00	0.00	-462.30
Total for Fund 30071	0.00	175,908.93	0.00	0.00	175,908.93
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	20,301.49	0.00	0.00	20,301.49
71605 - Travel Tickets-International	0.00	9,078.42	0.00	0.00	9,078.42
72105 - Svc Co-Construction & Engineer	0.00	38,016.67	0.00	0.00	38,016.67
72115 - Svc Co-Natural Resources & Env	0.00	8,840.00	0.00	0.00	8,840.00
74110 - Audit Fees	0.00	2,777.78	0.00	0.00	2,777.78
75705 - Learning costs	0.00	6,208.81	0.00	0.00	6,208.81
76125 - Realized Loss	0.00	- 18.39	0.00	0.00	- 18.39
76135 - Realized Gain	0.00	18.15	0.00	0.00	18.15
Total for Fund 62000	0.00	85,222.93	0.00	0.00	85,222.93
Total for Project : 00054049	0.00	284,894.03	0.00	0.00	284,894.03

Award Total :	0.00	284,894.03	0.00	0.00	284,894.03
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(Signature)
**Coordonnateur du Projet
 PNUD/ GIFMA
 TAHSA Nour-eddine**

Signed By : *(Signature)* Date : 17/09/2012

Ayshanie Médagangoda-Lab
 Représentante résidente adjointe

